

Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)**FY2023 Request: \$3,820,000**
Reference No: 64137**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

Funding for deferred maintenance projects is normally requested by the agency responsible for maintaining the facility. The court occupies space in State-owned facilities operated and/or maintained by DOT, DOA, and DMVA. The entities that operate these facilities do not have sufficient funding to address the backlog of maintenance projects. In partnership with DOT, DOA, and DMVA, the court system has advocated for funding for the deferred maintenance in the facilities that the court occupies. Funding is requested to continue the ongoing effort to manage the backlog of deferred maintenance projects.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1197 AK Cap Inc	\$3,820,000	\$3,330,700	\$3,695,000	\$4,490,000			\$15,335,700
Total:	\$3,820,000	\$3,330,700	\$3,695,000	\$4,490,000	\$0	\$0	\$15,335,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The court system requests deferred maintenance funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings. This request for \$15.3 million will address all known backlog of deferred maintenance.

Project Description/Justification:

Funding requested for FY23 is for the upgrade to address deficiencies with the Boney Courthouse fifth floor and basement heating and HVAC systems and for an upgrade to the Snowden server room. The air conditioning units in the server room are 19 years old and have been periodically failing. An air conditioner failure on October 25, 2021 caused the statewide computer systems to shut down when the server room exceeded 90 degrees ambient temperature.